

Delivered – Transfer Public Health to Cabinet Office and split DHSC, establishing Manx Care

Resulted in a restructure of the health and care system

DHSC deliver strategy, policy & legislation and assure Manx Care's delivery.

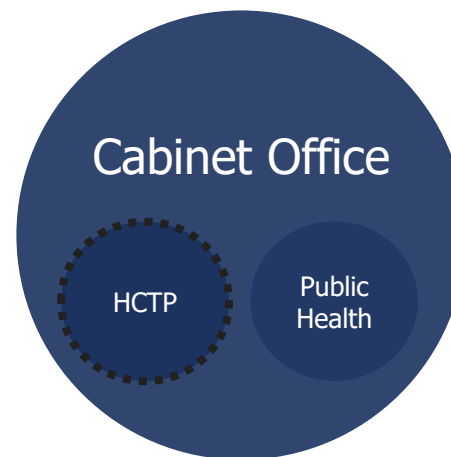
DHSC defines the services Manx Care delivers, to what standard and the financial envelope.



Manx Care determines how to deliver the Mandated services, by itself or other contractors, to the required standard within the financial envelope.

The **Health and Care Transformation Programme** (HCTP) work for the Chief Secretary to deliver the recommendations of the Final Report.

The Programme leads a number of interlinked projects to achieve the defined recommendations.



Public Health provides advice and guidance across government to inform strategy and delivery of services.

Public Health promotes and co-ordinates the health and wellbeing across the Island to improve the quality of life and seek to reduce the demand on health and care services.

Delivered - highlights

Established systematic approach to inspection of Manx Care services using CQC and others

71 fully completed inspections with 56 reports publicly available so far

Designed 18 Care Pathways to improve care, eye care being implemented

Reviewed surgical activity levels leading to fundamental report on Service Sustainability and challenging previous convention

Procured and established Helicopter Emergency Medical Service (HEMS)

Average 1+ missions per month during trial

Designed and defined Primary Care at Scale agreed by all stakeholders to increase services and improve access and care delivered in community

Dermatology and Minor Eye Care Services now delivered in community

Designed and implemented joint strategic needs assessment programme to enable services to evolve to meet Island's needs

Delivered - highlights

Completed review and commenced action plan to address significant information governance shortfalls across health and care system to achieve and sustain compliance

Defined and delivered first health and care core data set

Delivered clinical coding across acute care

Completed comprehensive options appraisal and secured route to procure Manx Care Record

Continued delivery of initiatives to improve recruitment, retention and culture as part of five year plan to address workforce and culture challenges

Research, modelling and options analysis to enable decisions on:

- long term funding formula to enable financial planning
- 8 year efficiency profile to reach 'should be' budget

International research and modelling of 6 funding options for nursing and residential care

Examined related initiatives and enablers for social care