## BUDGET 2021

## ISLE OF MAN ANNUAL SPENDING PER PERSON

Total Government gross spending projected for 2021-22 equates to around £13,740 per head for every man, woman and child of the Island's population. This per person figure includes:



**£249** for supporting the Department of Environment, Food and Agriculture, including the Office of Fair Trading & Road Transport Licencing Committee



**£431** for the police, fire, prison and other parts of the Department of Home Affairs



**£4,015** for social security payments such as the state pension, income support and child benefit



**£1,325** for former Government employee pensions, of which around £367 comes from current employee contributions



**£143** for waste management, in addition a further £75 raised via local authorities or business waste charges



**£192** net expenditure (after income) for public transport and heritage railways



£1,420 for education, including £128 for university fees



**£72** for sports and arts, including subsidising regional swimming pools



**£3,229** for health and social care services, of which £1,407 relates to Noble's Hospital, £869 for primary care, £529 for social care services, £199 for providing free or subsidised prescriptions or drugs and £231 for treating Manx patients in the United Kingdom